

Logical Framework (Project Planning Matrix - PPM)

Project Title : देशको ध्यान बाल्यकालमै प्राविधिक ज्ञान , Vision of Nation: Technical Education from Childhood.

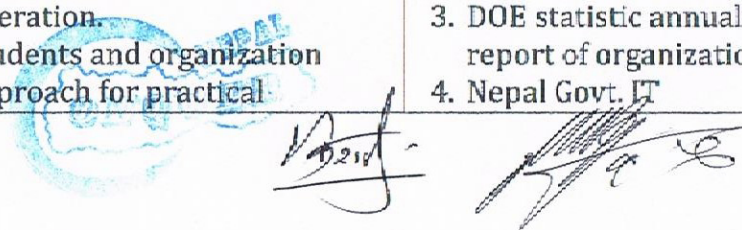
Country : Nepal




Estimated Duration of Project : 5 years

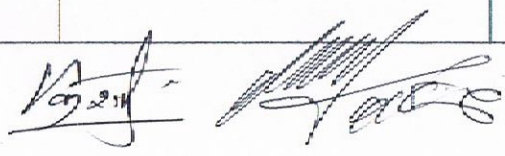
Date PPM prepared : 18th March 2013

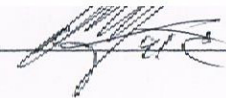


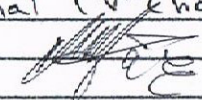
Summary of Objectives/Activities	Objectively Verifiable Indicators	Means/Source of Verification	Important Assumptions
<p>Goal:</p> <ol style="list-style-type: none"> 1. Impart Knowledge of IT field and IT related Career. 2. Increase the no. of IT professional. 3. Increase the use of computer education. 	<ol style="list-style-type: none"> 1. School students (grade 8, 9&10) appearing SLC exams choosing computer as an elective subject will increase by 60% by 2016. 2. Career oriented students focusing global certification courses will increase by 40% by 2016. 3. School students (8,9,10) being career oriented will increase by 40% by 2016. 	<ol style="list-style-type: none"> 1. Govt. of Nepal, Education ministry statistical data of students choosing computer in S.L.C. 2. Global certification provided statistics. 3. Interview with the students, periodic evaluation of students, feedback reports. 	<ol style="list-style-type: none"> 1. Focusing on computer education at school level will increase consistently. 2. Every student wants to be professional from childhood. 3. Interest of the student in IT sector will remain favorable.
<p>Specific Objectives:</p> <p>Improve IT career-based education and increase skilled and expert human resources.</p>	<ol style="list-style-type: none"> 1. Annual increases in the no. of students studying computer. 2. Improved IT center for research education. 3. Organization having separate system department will increase. 	<ol style="list-style-type: none"> 1. School 's statistical data choosing computer. 2. Govt. of Nepal, Education Ministry statistics. 3. Organization annual progress report. 	<ol style="list-style-type: none"> 1. IT policy/education will be modified in favor of students. 2. IT professionals and students shall need sophisticated IT lab and technical assistance. 3. More competition in market.(or Competency)
<p>Expected Outputs:</p> <ol style="list-style-type: none"> 1. Reduction of unemployment problem. 2. Establish resources and research center. 3. Effective mechanism for improvement in practical 	<ol style="list-style-type: none"> 1. No. of students getting job will increase by 40% by 2017 2. Research structure and human resource shall be efficient in operation. 3. Students and organization approach for practical 	<ol style="list-style-type: none"> 1. People, going/not going abroad for job statistics. 2. Govt. of Nepal, statistic (Education ministry) 3. DOE statistic annual report of organization. 4. Nepal Govt. IT 	<ol style="list-style-type: none"> 1. Markets strive for professional hand. 2. Every organization, corporate house will support. 3. DOE support will be in favor of IT

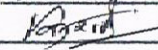


<p>education and SSRP</p> <p>4. Independency in IT Field.</p>	<p>education will increase by 60% by 2015.</p> 	<p>department.</p> 	<p>4. Conquer Nepal to hire IT expert.</p> <ul style="list-style-type: none"> - Complementary project to strengthen IT field. - Additional necessary staff will be hired. - Extension agents will coordinate closely with IT organization, School and so on.
<p>Activities:</p> <ol style="list-style-type: none"> 1. Implementation of 4 days program at every school.. 2. Establish resource and research center focusing IT. 3. Establish IT club at every school. 4. Free computer classes for SLC appeared students. 5. Train C.N project staff on proper technique for production of skilled human resource. 6. Prepare/Distribute IT motivational pamphlets, Browser and so on. 7. Import/reproduce improved or updated varieties of system and technical equipment. 8. Interaction program for enhancement of students 	<ol style="list-style-type: none"> 1. Human Resource <ul style="list-style-type: none"> - Material – 10,000 USD - Travel – 20,000 USD 2. Cost of input <ul style="list-style-type: none"> - Resource persons cost 5, 000 USD - Technical assistance 60,000 USD - Equipment 30, 000 USD - IEC Materials 10,000 USD. - Training manuals 2,000 USD 3. Training management 20,000 USD 4. Cost of Input 10,000 USD <ul style="list-style-type: none"> - Technical assistance - Venue 5. Training operation 5,000 USD 6. Publication of deliverables 10,000 USD 7. Cost of material and transportation <ul style="list-style-type: none"> - 30,000 USD 8. Refreshments / food 5,000 USD 	<ol style="list-style-type: none"> 1. Vouchers. 2. Contract paper. 3. Copies/Bill of general expenses. 4. Vouchers. 	<ol style="list-style-type: none"> 1. NGO's, INGO's, DOE can support <ul style="list-style-type: none"> - Adequate CN staff will be assigned to research. 2. Full support from school for allocation of IT club and management of students. 3. Parent's full support. <ul style="list-style-type: none"> - College, Institution will provide full support for venue, technical equipment, and management Of time. 4. DOE shall support for training and evaluation. 5. Publication of the deliverables will be supported. ???? 6. DOE, DEO, RED's will support. 7. Projection materials can be imported. 8. DOE, DEO, REDs, school and student will support



career in coordination with school, college, DOE, RED, VDC and so on.	Total Budget : approx. 217,000 USD)	217,000 	and coordinate.
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Checked By: Milan Dahal (V-Chairperson)
 Signature: 
 Date: 27th Oct. 2014

Verified By: Kishor Pd. Poudel (Chairperson)
 Signature: 
 Date: 27th Oct. 2014

